

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N200001) Medical Assistance  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,318,246,446	\$ 1,284,405,740	\$ 1,378,844,954	\$ 1,339,526,772
Legislative Reductions	-15,055,709	0	0	0
	<u>1,303,190,737</u>	<u>1,284,405,740</u>	<u>1,378,844,954</u>	<u>1,339,526,772</u>
Other Resources				
Balance Brought Forward (Approps)	22,891,475	99,505,974	0	0
Receipts				
Other Taxes	1,372,140	1,100,000	1,100,000	1,100,000
Federal Support	2,574,543,430	2,805,583,258	3,248,360,386	3,206,999,441
Local Governments	46,708,343	38,973,676	38,973,676	38,973,676
Intra State Receipts	311,671,951	299,125,762	290,325,762	289,695,420
Interest	83,615	81,177	81,177	81,177
Fees, Licenses & Permits	7,881,190	7,567,505	7,567,505	7,567,505
Refunds & Reimbursements	469,629,569	287,023,315	466,990,223	479,946,875
Other Sales & Services	3,778,846	4,179,777	4,179,777	4,179,777
Unearned Receipts	43,632,845	47,857,342	47,857,342	47,857,342
	<u>3,459,301,930</u>	<u>3,491,491,812</u>	<u>4,105,435,848</u>	<u>4,076,401,213</u>
Total Resources	<u>\$ 4,785,384,142</u>	<u>\$ 4,875,403,526</u>	<u>\$ 5,484,280,802</u>	<u>\$ 5,415,927,985</u>
 FTE	 <u>11.04</u>	 <u>11.01</u>	 <u>11.00</u>	 <u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 970,865	\$ 989,108	\$ 989,108	\$ 989,108
Personal Travel In State	2,567	9,256	9,256	9,256
Personal Travel Out of State	0	500	500	500
Office Supplies	0	1,175	1,175	1,175

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Printing & Binding	92,895	1,683	1,683	1,683
Postage	1,154,381	764,611	764,611	764,611
Communications	558	559	559	559
Rentals	140	188	188	188
Professional & Scientific Services	2,946,228	2,371,994	2,371,994	2,371,994
Outside Services	0	1,550	1,550	1,550
Intra-State Transfers	4,973,580	10,252,792	10,252,792	10,252,792
Reimbursement to Other Agencies	46,703	54,403	54,403	54,403
ITS Reimbursements	592,948	343,157	343,157	343,157
Gov Fund Type Transfers - Other Age	3,440,670	1,834,926	1,834,926	1,834,926
IT Equipment	86	1,175	1,175	1,175
Other Expense & Obligations	123,756	290,200	290,200	290,200
Fees	0	54	54	54
Refunds-Other	346,036	305,000	305,000	305,000
Aid to Individuals	4,671,186,754	4,858,181,195	5,467,058,471	5,398,705,654
Balance Carry Forward (Approps)	99,505,974	0	0	0
Total Disposition of Resources	<u>\$ 4,785,384,142</u>	<u>\$ 4,875,403,526</u>	<u>\$ 5,484,280,802</u>	<u>\$ 5,415,927,985</u>